

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Astronomy	Course Prefix(s) within Program: ASTR	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	1,274	1,355	1,409	.6% Transfer SCH
Student Head Count (Unduplicated)	355	387	407	
Average Class Size	19	20	21	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	88.8	90.0	91.5	89.3%
% Student Completer Success	79.8	77.6	75.9	81.6%
% Attrition	11.2	10.0	8.5	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	2	2
# of Part Time/Adjunct Faculty	0	1	0
Student Credit Hours by FT Faculty	1,274	1,354	1,409
Student Credit hours by PT Faculty	0	1	0
Student Enrollment by FT Faculty	357	390	412
Student Enrollment by PT Faculty	0	1	0
Cost per credit hour	\$141.65	\$128.96	\$372.21
Cost per student FTE	\$4,250	\$3,869	\$11,166
FY Expenditures	\$180,458	\$174,734	\$524,438
Revenue			
Tuition	\$97,673	\$110,103	\$119,200
KBOR Calculated State Share of Cost on percent received previous year	\$46,626	\$88,959	\$89,560

Faculty based on Fall 15 semester